

Pupil Premium Allocation 2018-2019

	2018 - 2019	2017-2018	2016 - 2017	2015 - 2016
Pupil premium total	£534,820	£555,477	£545,105	£542,420

Suggested spend	Rationale	2018-2019	2017-2018	2016- 2017	2015 - 2016
Additional staffing	Additional staffing supports Progress as shown by school data.	£200 000	£200 000	£184 000	£127 000
Personal programme (Staffing)	Time for personal programme has been returned to English and Maths				£40 000
Alternative provision (Provider costs)	Ensures students with particular challenges remain in Education and secure post 16 progression .	£35 000	£40 000	£45 000	£35 000
Use of data (staffing)	The effective use of data in school ensures the earliest of intervention with individuals maximising pupil outcomes	£13 000	£13 000	£13 000	£13 000
Enrichment/ Music tuition	Builds social capital, raises aspirations and facilitates progression at the highest levels	£35 000 trips and visits £35 000 Music tuition	£35 000 trips and visits £35 000 Music tuition	£40 000 trips and visits £40 000 Music tuition	£40 000 trips and visits £40 000 Music tuition
Additional academic classes/ additional access to IT out of lessons (Staffing)	Maximises student outcomes so supports progression	£23 000	£29 000	£30 000	£35 000

Literacy support (Staffing)	To support the development of literacy and numeracy which supports success across the curriculum	£16 000	£16 000	£16 000	£16 000
Skills (Staffing and resources)	Supports resilience development a key DP priority	£50 000	£55 000	£55 000	£50 000
Early intervention (pastoral support/ mentor/CAMHS/EWS/BCSO	Enables individuals to overcome barriers to engagement and learning so maximising outcomes and progression	£125 000 pastoral support / learning mentor /CAMHS/ School based attendance support	£130 000 pastoral support / learning mentor /CAMHS/ School based attendance support	£120 000 pastoral support / learning mentor /CAMHS/ School based attendance support	£70 000 pastoral support / learning mentor /CAMHS £30 000 BCSO £30 000 EWS
Additional food and refreshments, including breakfast/pre-enrichment refreshments	To support student readiness to study	£2 000	£2 000	£2 000	£2 000
Parent classes In English and IT	Parents are now sign posted to other support across Islington				£10 000